

## 408 - Marine Employees' Commission

### A001 Marine Labor Relations

The Marine Employees' Commission resolves disputes between ferry system management and the thirteen unions representing ferry workers to ensure continuous operation of the ferries. Commission members are trained as administrative law judges and hear charges of unfair labor practices and grievances from collective bargaining agreements. (Puget Sound Ferry Operations Account-State)

	FY 2006	FY 2007	Biennial Total
FTE's	2.3	2.3	2.3
GFS	\$0	\$0	\$0
Other	\$194,000	\$198,000	\$392,000
Total	\$194,000	\$198,000	\$392,000

**Statewide Result Area: Improve statewide mobility of people, goods, and services**

**Statewide Strategy: Operate mobility systems**

#### Expected Results

Percent of marine employee labor issues resolved through mediation.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	78%		
	4th Qtr	76%		

Percent of Marine Employees' Commission decisions issued in 3 months.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	90%		
	4th Qtr	85%		

Percent of Marine Employees' Commission decisions reversed or remanded on appeal.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2%		
	4th Qtr	3%		

*Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement*

## **ZZZX Other Statewide Adjustments**

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$0	\$2,000	\$2,000
Total	\$0	\$2,000	\$2,000

**Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively**

**Statewide Strategy: Human resources support for government agencies**

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**Grand Total**

	FY 2006	FY 2007	Biennial Total
FTE's	2.3	2.3	2.3
GFS	\$0	\$0	\$0
Other	\$194,000	\$200,000	\$394,000
Total	\$194,000	\$200,000	\$394,000